

BUDGET AND PERFORMANCE PANEL

Work Programme Report

26th February 2008

Report of Head of Democratic Services

PURPOSE OF REPORT

To update Members with regard to the Work Programme.

This report is public

RECOMMENDATIONS

- (1) That Members note the upcoming report regarding the Council's funding to external bodies, with particular attention on the Duke's Theatre.**
- (2) That Members note additional information regarding referrals from Overview and Scrutiny will be circulated to Members prior to the next meeting on 1st April 2008.**
- (3) That Members note the upcoming Overview and Scrutiny training event taking place at Lancaster Town Hall on Monday, 10th March 2008, and forward confirmation of attendance to Democratic Services.**

1.0 Introduction

This report provides Members with recommendations for additions to its Work Programme for consideration and advises of upcoming items to be dealt with by the work of the Panel.

1.1 Upcoming Reports to the Panel

The Panel is requested to note that following scrutiny of the Council's funding to Williamson's Park there will be further investigation of City Council Funding to external bodies with the completion of the budget process for 2008/09. It is intended for a report to be available for the Panel's consideration regarding funding to the Duke's Theatre the next meeting on 1st April 2008.

1.2 **Referrals from Overview and Scrutiny Committee**

At the last meeting of the Budget and Performance Panel Members requested additional information on some referred items from the Overview and Scrutiny Committee regarding Housing issues. The Panel should note that the additional information relevant to non-priority repairs in Council Housing; budgetary issues of building conversions in the West End and the adequacy of social rented housing provision in the district will be available prior to the next Panel meeting on 1st April 2008.

1.2 **Scrutiny Training Event**

Members should be advised that Francis Taylor will be providing a training session on 10th March 2008 that will deal predominantly with issues of Local Authority budgets and performance management. Confirmation of attendance should be sent by Panel Members to Democratic Services

BACKGROUND PAPERS Current Work Programme	Contact Officer: Jon Stark Telephone: 01524 582132 E-mail: jstark@lancaster.gov.uk Ref:
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